

FLUXO ATUARIAL - CIVIL - PLANO PREVIDENCIÁRIO - BENEFÍCIOS AVALIADOS EM REGIME FINANCEIRO DE CAPITALIZAÇÃO - GERAÇÃO ATUAL
 INFORMAÇÕES PRELIMINARES CONTRIBUIÇÕES FUTURAS DE APOSENTADOS E PENSIONISTAS - BENEFÍCIOS CONCRETIZADOS CONTRIBUIÇÕES

100101	100201	100301	100401	109001	111000	111101	111201	111301	111401	112000	119900	121000		
Instante	Ano	Taxa de Jur	Fator de D	Base de C	Ículo Benef	Ícios C	Benef	Ício	Benef	Ícios Cc	Benef	Ício	Benef	Ícios a C
1	2023	4,66	0,95547	25.685.522,36	33.441,70	0	33.441,70	0	0	1.603,84	0	4.250.953,95		
2	2024	4,66	0,91293	23.184.155,89	33.354,13	0	33.354,13	0	0	1.587,59	0	3.836.977,80		
3	2025	4,66	0,87228	20.829.750,21	33.258,11	0	33.258,11	0	0	1.570,01	0	3.447.323,66		
4	2026	4,66	0,83344	19.041.376,32	33.116,11	0	33.116,11	0	0	1.551,01	0	3.151.347,78		
5	2027	4,66	0,79633	17.375.040,32	32.989,53	0	32.989,53	0	0	1.530,45	0	2.875.569,17		
6	2028	4,66	0,76087	15.993.216,33	32.850,65	0	32.850,65	0	0	1.508,19	0	2.646.877,30		
7	2029	4,66	0,72699	14.355.637,43	32.698,09	0	32.698,09	0	0	1.484,07	0	2.375.858,00		
8	2030	4,66	0,69462	13.125.196,96	32.530,33	0	32.530,33	0	0	1.458,03	0	2.172.220,10		
9	2031	4,66	0,66369	12.207.482,75	32.345,70	0	32.345,70	0	0	1.429,99	0	2.020.338,39		
10	2032	4,66	0,63414	11.306.382,07	32.142,29	0	32.142,29	0	0	1.399,78	0	1.871.206,23		
11	2033	4,66	0,6059	10.188.077,68	31.917,97	0	31.917,97	0	0	1.367,27	0	1.686.126,86		
12	2034	4,66	0,57892	9.293.873,53	31.670,45	0	31.670,45	0	0	1.332,34	0	1.538.136,07		
13	2035	4,66	0,55314	8.177.680,02	31.397,16	0	31.397,16	0	0	1.294,96	0	1.353.406,04		
14	2036	4,66	0,52851	7.349.705,22	31.095,29	0	31.095,29	0	0	1.255,15	0	1.216.376,21		
15	2037	4,66	0,50498	6.680.367,37	30.761,89	0	30.761,89	0	0	1.212,80	0	1.105.600,80		
16	2038	4,66	0,4825	6.142.969,98	30.393,85	0	30.393,85	0	0	1.167,85	0	1.016.661,53		
17	2039	4,66	0,46102	5.593.622,78	29.987,97	0	29.987,97	0	0	1.120,25	0	925.744,57		
18	2040	4,66	0,44049	4.698.338,62	29.540,80	0	29.540,80	0	0	1.070,07	0	777.575,04		
19	2041	4,66	0,42088	4.048.608,98	29.048,65	0	29.048,65	0	0	1.017,65	0	670.044,79		
20	2042	4,66	0,40214	3.459.472,64	28.507,69	0	28.507,69	0	0	963,3544	0	572.542,72		
21	2043	4,66	0,38423	2.968.638,67	27.914,65	0	27.914,65	0	0	907,5504	0	491.309,70		
22	2044	4,66	0,36712	2.504.977,47	27.266,31	0	27.266,31	0	0	850,6183	0	414.573,77		
23	2045	4,66	0,35077	2.115.270,11	26.560,42	0	26.560,42	0	0	792,9428	0	350.077,20		
24	2046	4,66	0,33515	1.780.500,10	25.794,95	0	25.794,95	0	0	734,9113	0	294.672,77		
25	2047	4,66	0,32023	1.562.011,65	24.968,16	0	24.968,16	0	0	676,9111	0	258.512,93		
26	2048	4,66	0,30597	1.181.424,99	24.078,84	0	24.078,84	0	0	619,3265	0	195.525,84		
27	2049	4,66	0,29235	1.016.713,05	23.127,64	0	23.127,64	0	0	562,5366	0	168.266,01		
28	2050	4,66	0,27933	664.260,90	22.117,39	0	22.117,39	0	0	506,9122	0	109.935,18		

128	2150	4,66	0,00291	0	0	0	0	0	0	0	0	0
129	2151	4,66	0,00278	0	0	0	0	0	0	0	0	0
130	2152	4,66	0,00266	0	0	0	0	0	0	0	0	0
131	2153	4,66	0,00254	0	0	0	0	0	0	0	0	0
132	2154	4,66	0,00243	0	0	0	0	0	0	0	0	0
133	2155	4,66	0,00232	0	0	0	0	0	0	0	0	0
134	2156	4,66	0,00222	0	0	0	0	0	0	0	0	0
135	2157	4,66	0,00212	0	0	0	0	0	0	0	0	0
136	2158	4,66	0,00203	0	0	0	0	0	0	0	0	0
137	2159	4,66	0,00194	0	0	0	0	0	0	0	0	0
138	2160	4,66	0,00185	0	0	0	0	0	0	0	0	0
139	2161	4,66	0,00177	0	0	0	0	0	0	0	0	0
140	2162	4,66	0,00169	0	0	0	0	0	0	0	0	0
141	2163	4,66	0,00161	0	0	0	0	0	0	0	0	0
142	2164	4,66	0,00154	0	0	0	0	0	0	0	0	0
143	2165	4,66	0,00147	0	0	0	0	0	0	0	0	0
144	2166	4,66	0,0014	0	0	0	0	0	0	0	0	0
145	2167	4,66	0,00134	0	0	0	0	0	0	0	0	0
146	2168	4,66	0,00128	0	0	0	0	0	0	0	0	0
147	2169	4,66	0,00122	0	0	0	0	0	0	0	0	0
148	2170	4,66	0,00117	0	0	0	0	0	0	0	0	0
149	2171	4,66	0,00112	0	0	0	0	0	0	0	0	0
150	2172	4,66	0,00107	0	0	0	0	0	0	0	0	0
Totais de Controle:				253.898.723,48	1.040.220,25	0	1.040.220,25	0	0	35.234,23	0	42.020.238,73
Totais de Controle a Valor Atual:				179.707.571,25	520.159,69	0	520.159,69	0	0	20.402,83	0	29.741.603,04

•ES FUTURAS DO ENTE - BENEFÍCIOS A CONCEDER

CONTRIBUIÇÃO•ES FUTURAS DOS ATIVOS - BENEFÍCIOS A CONCEDER

121100	121200	121300	121400	121500	121600	121700	122000	122100	122200	122300	122400
Benefícios a C	Benefícios a Co	Benefício	Benefícios	Benefícios	Benefícios a C	Benefício	Benefícios a C	Benefícios a C	Benefícios a C	Benefício	Benefícios
1.251.305,80	2.315.415,51	0	37.668,63	64.212,88	582.351,13	0	3.595.973,13	1.058.506,41	1.958.659,64	0	31.864,71
1.129.448,27	2.089.930,40	0	34.000,30	57.959,56	525.639,27	0	3.245.781,82	955.424,51	1.767.916,96	0	28.761,58
1.014.750,13	1.877.693,04	0	30.547,49	52.073,63	472.259,37	0	2.916.165,03	858.398,90	1.588.380,82	0	25.840,78
927.627,02	1.716.480,49	0	27.924,78	47.602,76	431.712,73	0	2.665.792,68	784.699,59	1.452.007,67	0	23.622,17
846.449,15	1.566.269,01	0	25.481,05	43.436,98	393.932,98	0	2.432.505,64	716.029,50	1.324.940,56	0	21.554,97
779.131,69	1.441.704,81	0	23.454,56	39.982,47	362.603,78	0	2.239.050,29	659.084,20	1.219.569,02	0	19.840,72
699.354,76	1.294.085,64	0	21.053,00	35.888,58	325.476,02	0	2.009.789,24	591.599,19	1.094.694,80	0	17.809,18
639.412,15	1.183.167,86	0	19.248,52	32.812,52	297.579,05	0	1.837.527,57	540.892,45	1.000.867,07	0	16.282,73
594.704,43	1.100.440,72	0	17.902,66	30.518,27	276.772,31	0	1.709.047,58	503.073,23	930.886,41	0	15.144,25
550.806,06	1.019.211,21	0	16.581,17	28.265,55	256.342,24	0	1.582.893,49	465.938,66	862.172,63	0	14.026,37
496.326,32	918.401,92	0	14.941,14	25.469,83	230.987,65	0	1.426.330,88	419.853,08	776.895,88	0	12.639,03
452.763,92	837.794,09	0	13.629,76	23.234,35	210.713,94	0	1.301.142,29	383.002,71	708.707,99	0	11.529,71
398.387,01	737.175,08	0	11.992,83	20.443,91	185.407,22	0	1.144.875,20	337.004,12	623.592,22	0	10.144,99
358.051,07	662.537,49	0	10.778,58	18.374,00	166.635,08	0	1.028.958,73	302.883,08	560.454,67	0	9.117,83
325.443,35	602.200,18	0	9.796,97	16.700,68	151.459,62	0	935.251,43	275.299,51	509.414,05	0	8.287,47
299.263,29	553.756,62	0	9.008,86	15.357,20	139.275,56	0	860.015,80	253.153,24	468.434,60	0	7.620,79
272.501,08	504.235,84	0	8.203,23	13.983,86	126.820,57	0	783.107,19	230.514,51	426.543,91	0	6.939,28
228.886,07	423.530,65	0	6.890,26	11.745,68	106.522,37	0	657.767,41	193.619,64	358.273,67	0	5.828,62
197.233,59	364.960,93	0	5.937,41	10.121,38	91.791,48	0	566.805,26	166.844,13	308.728,28	0	5.022,59
168.533,00	311.853,37	0	5.073,43	8.648,56	78.434,37	0	484.326,17	142.565,68	263.803,45	0	4.291,72
144.621,34	267.607,25	0	4.353,60	7.421,49	67.306,01	0	415.609,41	122.338,30	226.374,71	0	3.682,81
122.033,45	225.810,62	0	3.673,63	6.262,35	56.793,72	0	350.696,85	103.230,71	191.018,05	0	3.107,60
103.048,31	190.680,54	0	3.102,11	5.288,10	47.958,14	0	296.137,82	87.170,78	161.300,76	0	2.624,14
86.739,53	160.502,77	0	2.611,16	4.451,19	40.368,12	0	249.270,01	73.374,83	135.772,74	0	2.208,84
76.095,56	140.807,18	0	2.290,74	3.904,97	35.414,47	0	218.681,63	64.370,87	119.111,81	0	1.937,79
57.554,75	106.499,28	0	1.732,60	2.953,52	26.785,68	0	165.399,50	48.686,80	90.090,03	0	1.465,64
49.530,58	91.651,36	0	1.491,04	2.541,75	23.051,27	0	142.339,83	41.898,98	77.529,85	0	1.261,30
32.360,39	59.879,65	0	974,1597	1.660,63	15.060,35	0	92.996,53	27.374,35	50.653,48	0	824,06259

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	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0
12.369,027,98	22.887,642,04	0	372.350,54	634.737,69	5.756.480,47	0	35.545.821,28	10.463.226,08	19.361.147,35	0	314.979,31	
8.754.703,24	16.199.697,69	0	263.546,86	449.262,47	4.074.392,78	0	25.159.059,97	7.405.791,26	13.703.671,76	0	222.939,94	

CONTRIB. FUT. APOSENTADOS - BENEF. A CONCEDER							CONTRIB. FUT. PENSIONISTAS - BENEF. A CONCEDER					
122500	122600	122700	123000	123100	123200	123300	123400	124000	124100	124200	124300	124400
BenefÃ-cios	BenefÃ-cios a	BenefÃ-cio	BenefÃ-cios a	BenefÃ-cio	BenefÃ-cios a	BenefÃ-cio	BenefÃ-cio	BenefÃ-cios a	BenefÃ-cio	BenefÃ-cios a	BenefÃ-cio	BenefÃ-cio
54.319,06	492.623,31	0	36.141,17	0	36.086,66	0	54,50924	52,41919	0	0	0	0
49.029,23	444.649,54	0	43.472,32	0	43.366,91	0	105,4142	196,11668	0	96,34	0	0,18171
44.050,20	399.494,33	0	58.992,72	0	58.854,01	0	138,7069	349,1764	0	225,02	0	0,55935
40.268,19	365.195,06	0	65.031,83	0	64.868,14	0	163,6819	551,75293	0	410,45	0	1,10288
36.744,27	333.236,36	0	69.125,92	0	68.944,53	0	181,3953	794,22569	0	640,5	0	1,79726
33.822,03	306.734,32	0	74.157,16	0	73.969,39	0	187,7683	1.075,93	0	917,08	0	2,62515
30.358,92	275.327,15	0	77.259,28	0	77.073,20	0	186,0781	1.404,90	0	1.246,05	0	3,54577
27.756,82	251.728,50	0	76.598,22	0	76.413,94	0	184,2793	1.787,48	0	1.628,63	0	4,52711
25.816,06	234.127,63	0	75.893,22	0	75.710,85	0	182,3631	2.221,57	0	2.062,73	0	5,57079
23.910,43	216.845,40	0	75.142,14	0	74.961,80	0	180,333	2.711,81	0	2.552,99	0	6,67795
21.545,47	195.397,41	0	74.342,28	0	74.164,10	0	178,1786	3.263,22	0	3.104,43	0	7,84962
19.654,44	178.247,45	0	73.488,49	0	73.312,60	0	175,8946	3.884,57	0	3.725,81	0	9,08662
17.293,94	156.839,94	0	72.579,86	0	72.406,38	0	173,4748	4.583,17	0	4.424,47	0	10,3894
15.542,96	140.960,19	0	71.612,35	0	71.441,43	0	170,9131	5.373,17	0	5.214,53	0	11,75813
14.127,46	128.122,94	0	70.580,33	0	70.412,14	0	168,1956	6.252,29	0	6.093,75	0	13,19281
12.990,99	117.816,18	0	69.480,22	0	69.314,91	0	165,3169	7.225,55	0	7.067,14	0	14,69401
11.829,24	107.280,24	0	68.307,75	0	68.145,48	0	162,2631	8.299,50	0	8.141,25	0	16,26225
9.935,92	90.109,56	0	67.057,96	0	66.898,94	0	159,0245	9.481,27	0	9.323,23	0	17,89946
8.561,89	77.648,38	0	65.724,58	0	65.568,99	0	155,5853	10.780,56	2,49	10.620,27	0	19,60755
7.316,00	66.349,32	0	64.303,31	0	64.151,38	0	151,9298	12.209,36	12,96	12.038,92	0	21,38779
6.278,00	56.935,60	0	62.786,31	0	62.638,26	0	148,0492	13.775,45	25,22	13.593,12	0	23,23885
5.297,46	48.043,03	0	61.171,32	0	61.027,39	0	143,9296	15.480,85	39,33	15.284,87	0	25,15549
4.473,32	40.568,82	0	59.454,64	0	59.315,07	0	139,5682	17.320,23	55,36	17.108,79	0	27,12916
3.765,35	34.148,26	0	57.635,59	0	57.500,63	0	134,9625	19.295,66	73,29	19.067,00	0	29,14597
3.303,30	29.957,86	0	55.713,96	0	55.583,84	0	130,1168	21.418,64	93,11	21.170,99	0	31,19178
2.498,45	22.658,58	0	53.691,76	0	53.566,73	0	125,0312	23.755,96	114,71	23.487,75	0	33,24866
2.150,12	19.499,57	0	51.570,90	0	51.451,18	0	119,7187	26.677,43	137,97	26.387,18	0	35,296
1.404,76	12.739,88	0	49.355,11	0	49.240,92	0	114,1891	29.882,62	162,24	29.569,54	0	37,30843

1.039,61	9.428,25	0	47.050,11	0	46.941,65	0	108,4624	33.228,93	187,18	32.892,62	0	39,25528
744,19127	6.749,12	0	44.663,68	0	44.561,10	0	102,5719	36.677,35	212,34	36.317,87	0	41,10109
571,5055	5.183,02	0	42.211,98	0	42.115,43	0	96,55047	40.177,21	237,37	39.795,03	0	42,80601
373,31189	3.385,59	0	39.710,99	0	39.620,54	0	90,44806	43.683,96	261,7	43.280,14	0	44,32614
165,34577	1.499,53	0	37.176,68	0	37.092,37	0	84,31368	47.180,02	285,01	46.755,95	0	45,62338
0	0	0	34.629,71	0	34.551,52	0	78,19112	50.595,08	306,7	50.152,79	0	46,66293
0	0	0	32.085,71	0	32.013,59	0	72,11936	53.802,13	326,38	53.344,04	0	47,42464
0	0	0	29.559,72	0	29.493,59	0	66,12905	56.735,39	343,64	56.264,29	0	47,89187
0	0	0	27.065,97	0	27.005,71	0	60,25302	59.329,72	357,88	58.849,02	0	48,04513
0	0	0	24.618,59	0	24.564,07	0	54,51887	61.523,29	368,78	61.036,70	0	47,87128
0	0	0	22.231,70	0	22.182,75	0	48,95944	63.272,25	375,93	62.783,88	0	47,3629
0	0	0	19.918,50	0	19.874,90	0	43,601	64.553,26	378,98	64.067,53	0	46,51536
0	0	0	17.691,78	0	17.653,31	0	38,47026	65.273,54	377,61	64.795,17	0	45,32912
0	0	0	15.563,96	0	15.530,37	0	33,59393	65.391,94	371,67	64.925,76	0	43,81031
0	0	0	13.546,17	0	13.517,18	0	28,99479	64.878,60	361,02	64.429,56	0	41,97074
0	0	0	11.648,82	0	11.624,13	0	24,69494	63.716,86	345,6	63.289,90	0	39,82727
0	0	0	9.881,79	0	9.861,08	0	20,71388	61.918,04	325,59	61.517,88	0	37,40356
0	0	0	8.253,41	0	8.236,34	0	17,06933	59.485,95	301,16	59.117,11	0	34,72719
0	0	0	6.771,02	0	6.757,24	0	13,77553	56.442,41	272,71	56.108,92	0	31,83449
0	0	0	5.440,07	0	5.429,23	0	10,84431	52.841,51	240,9	52.546,68	0	28,76774
0	0	0	4.264,63	0	4.256,35	0	8,28485	48.777,91	206,35	48.524,38	0	25,57553
0	0	0	3.246,01	0	3.239,91	0	6,10066	44.322,69	170,25	44.111,81	0	22,31458
0	0	0	2.383,27	0	2.378,97	0	4,29175	39.541,97	133,96	39.373,67	0	19,04815
0	0	0	1.673,52	0	1.670,67	0	2,85011	34.538,52	99,32	34.410,81	0	15,84806
0	0	0	1.111,81	0	1.110,05	0	1,75834	29.394,39	68,58	29.302,91	0	12,79379
0	0	0	689,33284	0	688,34672	0	0,98612	24.252,18	43,55	24.190,70	0	9,97138
0	0	0	392,24695	0	391,75958	0	0,48737	19.285,76	24,72	19.247,45	0	7,46655
0	0	0	200,11822	0	199,91537	0	0,20285	14.691,55	11,85	14.669,76	0	5,35275
0	0	0	87,87853	0	87,81241	0	0,06612	10.672,86	4,3	10.661,56	0	3,6729
0	0	0	31,23803	0	31,2232	0	0,01483	7.374,96	0,92	7.369,28	0	2,42207
0	0	0	8,32875	0	8,32689	0	0,00186	4.843,20	0,07	4.840,02	0	1,54279
0	0	0	1,40833	0	1,40825	0	0,00008	3.050,53	0	3.048,60	0	0,94409
0	0	0	0,09634	0	0,09634	0	0	1.879,16	0	1.878,06	0	0,53641

[illegible]

	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0
536.938,23	4.869.530,31	0	0	0	2.299.080,76	0	5.400,19	1.637.705,02	7.718,69	1.623.368,84	0	1.386,87	
380.040,76	3.446.616,25	0	1.099.253,53	0	1.096.651,73	0	2.601,80	311.658,10	1.390,04	307.586,28	0	331,5	

OUTRAS RECEITAS - BENEF. A CONCEDER				TOTAL	ENCARGOS - BENEFÍCIOS CONCEDIDOS					
124500	129000	130101	130201	139901	190000	210000	211001	212001	213001	214001
BenefÃ-cio	BenefÃ-cios a C Plano de Amortiza	Parcelame	Valor Atual (A)	TOTAL DAS REC	BenefÃ-cios Conc	BenefÃ-cios Con	BenefÃ-cios Conc	BenefÃ-cio	BenefÃ-cio	
52,41919	628.263,83	18.280.210,10	0	0	26.826.640,14	21.101.497,55	5.295.902,70	13.845.171,91	0	0
99,59424	800.563,32	27.855.711,96	0	0	35.817.645,06	20.855.705,81	5.223.341,40	13.727.060,59	0	0
123,5949	961.354,54	29.308.664,45	0	0	36.727.677,69	20.583.869,32	5.144.815,23	13.602.787,92	0	0
140,1961	1.075.467,35	30.784.195,27	0	0	37.777.053,79	20.312.166,02	5.059.404,21	13.468.949,77	0	0
151,9237	1.179.211,72	32.286.305,85	0	0	38.878.032,52	20.028.147,43	4.966.466,43	13.330.122,93	0	0
156,2246	1.264.468,58	33.815.380,22	0	0	40.075.368,30	19.726.627,67	4.865.624,06	13.182.273,20	0	0
155,305	1.363.434,71	34.153.534,02	0	0	40.015.462,31	19.408.437,39	4.756.601,91	13.026.771,39	0	0
154,3207	1.433.197,89	34.495.069,36	0	0	40.050.388,99	19.056.028,87	4.639.193,29	12.861.862,27	0	0
153,268	1.484.118,85	34.840.020,06	0	0	40.165.415,35	18.699.608,65	4.513.493,42	12.686.610,84	0	0
152,1435	1.532.850,06	35.188.420,26	0	0	40.286.766,05	18.314.833,02	4.379.280,34	12.492.322,51	0	0
150,9489	1.593.076,08	35.540.304,46	0	0	40.356.729,03	17.917.281,35	4.237.815,68	12.293.158,61	0	0
149,6756	1.638.873,49	35.895.707,51	0	0	40.484.235,20	17.499.720,73	4.089.233,26	12.081.579,64	0	0
148,3181	1.696.397,69	36.254.664,58	0	0	40.559.198,68	17.062.551,07	3.934.123,39	11.857.156,18	0	0
146,8766	1.736.050,53	36.617.211,23	0	0	40.707.932,65	16.606.302,77	3.773.174,84	11.619.525,40	0	0
145,3457	1.765.650,57	36.983.383,34	0	0	40.898.693,47	16.131.686,53	3.607.142,19	11.368.446,73	0	0
143,7185	1.786.741,05	37.353.217,17	0	0	41.124.903,03	15.639.451,46	3.436.826,23	11.103.677,63	0	0
141,988	1.807.329,30	37.726.749,34	0	0	41.350.645,87	15.130.597,15	3.263.129,07	10.825.106,07	0	0
140,1453	1.846.332,36	38.104.016,84	0	0	41.492.841,75	14.606.198,19	3.086.972,78	10.532.690,03	0	0
138,1854	1.869.701,48	38.485.057,01	0	0	41.698.179,97	14.067.395,05	2.909.335,68	10.226.386,47	0	0
136,094	1.888.169,54	38.869.907,58	0	0	41.920.929,73	13.515.250,17	2.731.243,07	9.906.036,05	0	0
133,866	1.899.657,29	39.258.606,65	0	0	42.170.567,01	12.950.766,25	2.553.694,74	9.571.446,60	0	0
131,4857	1.908.067,65	39.651.192,72	0	0	42.429.300,08	12.374.882,47	2.377.648,90	9.222.442,75	0	0
128,9477	1.910.695,28	40.047.704,65	0	0	42.708.743,17	11.788.764,70	2.204.035,77	8.859.130,21	0	0
126,2328	1.908.548,25	40.448.181,69	0	0	43.004.133,84	11.193.818,70	2.033.726,82	8.481.984,00	0	0
123,3409	1.898.159,74	40.852.663,51	0	0	43.330.795,48	10.591.687,13	1.867.471,16	8.091.836,95	0	0
120,2582	1.894.934,44	41.261.190,14	0	0	43.619.195,80	9.984.136,52	1.705.917,35	7.689.726,69	0	0
116,9898	1.877.673,75	41.673.802,05	0	0	43.964.020,14	9.373.112,61	1.549.683,89	7.276.924,15	0	0
113,5322	1.868.798,68	42.090.540,07	0	0	44.264.132,48	8.760.677,76	1.399.375,26	6.854.853,58	0	0

109,882	1.847.701,38	42.511.445,47	0	0	44.611.111,32	8.149.020,21	1.255.539,87	6.425.124,31	0	0
106,0373	1.822.514,54	42.936.559,92	0	0	44.968.255,95	7.540.659,71	1.118.677,44	5.989.746,83	0	0
102,007	1.791.780,62	43.365.925,52	0	0	45.341.776,91	6.938.517,38	989.230,04	5.551.215,56	0	0
97,79627	1.759.335,31	43.799.584,78	0	0	45.714.117,23	6.345.656,03	867.573,15	5.112.290,54	0	0
93,42614	1.724.685,72	44.237.580,62	0	0	46.087.107,04	5.765.243,80	754.048,31	4.675.884,45	0	0
88,91589	1.686.401,94	0	0	0	1.786.931,85	5.200.566,24	648.999,74	4.245.012,02	0	0
84,28828	1.641.235,99	0	0	0	1.741.128,52	4.655.018,66	552.718,21	3.822.825,79	0	0
79,56697	1.593.556,47	0	0	0	1.692.559,28	4.131.944,39	465.393,07	3.412.506,10	0	0
74,77559	1.543.376,20	0	0	0	1.641.197,37	3.634.468,64	387.066,42	3.017.151,38	0	0
69,9378	1.490.738,88	0	0	0	1.587.050,59	3.165.453,28	317.659,23	2.639.729,03	0	0
65,08337	1.435.721,43	0	0	0	1.530.177,95	2.727.479,91	257.019,78	2.283.012,91	0	0
60,23857	1.378.426,77	0	0	0	1.470.683,80	2.322.831,66	204.886,25	1.949.578,66	0	0
55,43406	1.318.994,79	0	0	0	1.408.639,16	1.953.387,76	160.833,87	1.641.759,25	0	0
50,69698	1.257.613,58	0	0	0	1.344.214,12	1.620.471,42	124.248,44	1.361.510,84	0	0
46,05624	1.194.512,69	0	0	0	1.277.629,41	1.324.775,82	94.382,67	1.110.296,72	0	0
41,53635	1.129.973,65	0	0	0	1.209.169,02	1.066.376,58	70.457,42	889.016,55	0	0
37,16272	1.064.310,81	0	0	0	1.139.174,99	844.524,34	51.694,66	697.795,36	0	0
32,95987	997.877,66	0	0	0	1.068.016,08	657.456,65	37.309,94	535.821,90	0	0
28,95319	931.058,44	0	0	0	996.105,10	502.634,51	26.530,29	401.528,53	0	0
25,16545	864.273,98	0	0	0	923.918,30	377.057,58	18.600,43	292.838,51	0	0
21,61243	797.951,12	0	0	0	851.973,52	277.256,04	12.845,73	207.056,43	0	0
18,316	732.530,90	0	0	0	780.775,89	199.611,11	8.719,08	141.126,59	0	0
15,29107	668.472,96	0	0	0	710.843,05	140.671,49	5.775,39	92.030,25	0	0
12,55076	606.242,79	0	0	0	642.732,62	97.182,34	3.683,60	56.842,27	0	0
10,10647	546.282,26	0	0	0	576.953,06	66.119,22	2.244,37	32.751,59	0	0
7,96388	489.013,80	0	0	0	514.047,62	44.783,76	1.318,74	17.236,28	0	0
6,12475	434.857,57	0	0	0	454.583,38	30.679,42	768,23479	8.005,78	0	0
4,58491	384.205,15	0	0	0	399.118,08	21.589,19	451,68987	3.068,65	0	0
3,32927	337.359,57	0	0	0	348.127,49	15.779,10	260,80276	855,53477	0	0
2,33395	294.506,37	0	0	0	301.914,04	11.946,92	139,66369	140,31672	0	0
1,56567	255.672,18	0	0	0	260.523,81	9.142,25	65,04211	9,05979	0	0
0,98744	220.709,80	0	0	0	223.761,74	6.875,62	23,43856	0,06973	0	0
0,56641	189.369,07	0	0	0	191.248,33	5.008,55	5,06835	0	0	0

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ENCARGOS - BENEFÍCIOS A CONCEDER

215001	219901	220000	221000	222000	223000	224000	225000	226000	227000	229000
Benefícios Co	Benefício	Benefícios a Con	Benefícios a Co	Benefícios a Co	Benefício	Benefícios a C	Benefícios a C	Benefícios a Co	Benefício	Benefício
1.960.422,93	0	8.975.197,52	2.259.941,67	6.637.080,16	0	29.679,47	48.496,22	0	0	0
1.905.303,83	0	11.436.618,84	2.774.164,70	8.469.568,79	0	56.307,61	91.687,17	44.890,57	0	0
1.836.266,18	0	13.733.636,27	3.196.680,16	10.223.468,88	0	80.335,66	130.240,58	102.910,97	0	0
1.783.812,04	0	15.363.819,32	3.777.652,42	11.144.526,87	0	102.279,04	165.453,72	173.907,28	0	0
1.731.558,08	0	16.845.881,70	4.209.024,74	12.060.387,44	0	122.123,08	197.670,63	256.675,82	0	0
1.678.730,41	0	18.063.836,83	4.582.911,66	12.761.059,49	0	140.619,61	227.944,74	351.301,33	0	0
1.625.064,09	0	19.477.638,78	5.044.342,65	13.563.648,36	0	156.971,43	255.337,53	457.338,81	0	0
1.554.973,31	0	20.474.255,59	5.340.190,73	14.105.516,32	0	172.116,66	280.212,87	576.219,00	0	0
1.499.504,39	0	21.201.697,84	5.565.803,70	14.437.289,08	0	186.735,46	304.000,80	707.868,80	0	0
1.443.230,17	0	21.897.857,98	5.910.748,95	14.608.610,68	0	200.459,26	326.521,58	851.517,51	0	0
1.386.307,06	0	22.758.229,79	6.280.193,52	14.910.334,37	0	212.958,93	346.946,41	1.007.796,55	0	0
1.328.907,84	0	23.412.478,36	6.652.251,22	14.992.118,94	0	224.436,62	365.722,08	1.177.949,51	0	0
1.271.271,50	0	24.234.252,76	6.976.026,08	15.279.553,15	0	234.664,91	382.083,23	1.361.925,38	0	0
1.213.602,53	0	24.800.721,81	7.311.937,71	15.287.454,56	0	243.848,03	396.690,49	1.560.791,02	0	0
1.156.097,62	0	25.223.579,64	7.682.961,29	15.104.436,19	0	252.235,06	409.698,57	1.774.248,53	0	0
1.098.947,61	0	25.524.872,21	7.922.650,75	14.918.146,10	0	260.023,26	421.648,25	2.002.403,85	0	0
1.042.362,01	0	25.818.990,01	8.111.194,03	14.763.205,44	0	267.052,70	432.564,69	2.244.973,15	0	0
986.535,38	0	26.376.176,58	8.509.239,98	14.651.801,00	0	272.130,65	441.095,87	2.501.909,07	0	0
931.672,90	0	26.710.021,19	8.674.794,07	14.536.831,79	0	275.972,79	448.076,99	2.774.345,55	0	0
877.971,06	0	26.973.850,53	8.955.848,22	14.225.139,25	0	278.188,16	453.345,09	3.061.329,80	0	0
825.624,91	0	27.137.961,22	9.143.354,58	13.895.730,20	0	279.320,23	457.040,41	3.362.515,81	0	0
774.790,81	0	27.258.109,25	9.242.565,81	13.599.981,40	0	279.437,97	459.256,19	3.676.867,88	0	0
725.598,72	0	27.295.646,80	9.320.097,79	13.233.806,92	0	278.542,64	460.116,68	4.003.082,77	0	0
678.107,88	0	27.264.974,99	9.339.810,48	12.849.316,19	0	276.625,25	459.793,51	4.339.429,55	0	0
632.379,01	0	27.116.567,70	9.253.298,53	12.446.691,78	0	274.125,64	458.611,14	4.683.840,62	0	0
588.492,47	0	27.070.491,97	9.284.028,19	12.026.229,13	0	270.644,05	455.772,01	5.033.818,59	0	0
546.504,57	0	26.823.910,69	9.129.141,97	11.588.586,45	0	266.626,71	452.122,60	5.387.432,96	0	0
506.448,93	0	26.697.124,04	9.113.281,50	11.134.696,55	0	261.351,60	446.883,02	5.740.911,38	0	0

468.356,04	0	26.395.734,07	8.942.416,31	10.665.788,52	0	255.427,71	440.624,03	6.091.477,50	0	0
432.235,44	0	26.035.921,95	8.735.522,35	10.183.197,96	0	248.798,60	433.479,49	6.434.923,55	0	0
398.071,78	0	25.596.866,07	8.473.720,47	9.688.963,46	0	241.659,57	425.624,45	6.766.898,11	0	0
365.792,34	0	25.133.361,53	8.214.279,89	9.185.499,98	0	233.956,55	416.982,89	7.082.642,22	0	0
335.311,05	0	24.638.367,37	7.952.176,94	8.675.437,84	0	225.659,87	407.506,85	7.377.585,87	0	0
306.554,48	0	24.091.456,26	7.668.723,86	8.161.657,20	0	216.835,13	397.245,07	7.646.995,00	0	0
279.474,66	0	23.446.228,44	7.318.692,50	7.646.685,91	0	207.780,34	386.475,43	7.886.594,27	0	0
254.045,22	0	22.765.092,44	6.966.125,30	7.133.075,02	0	198.522,99	375.205,28	8.092.163,86	0	0
230.250,83	0	22.048.231,38	6.612.251,33	6.623.323,96	0	189.093,35	363.445,21	8.260.117,52	0	0
208.065,02	0	21.296.269,72	6.258.314,51	6.120.079,87	0	179.526,33	351.213,03	8.387.135,98	0	0
187.447,22	0	20.510.306,18	5.905.648,42	5.625.965,88	0	169.864,13	338.530,55	8.470.297,20	0	0
168.366,75	0	19.691.811,03	5.555.634,68	5.143.538,66	0	160.149,40	325.425,75	8.507.062,54	0	0
150.794,64	0	18.842.782,74	5.209.724,18	4.675.163,51	0	150.427,99	311.933,07	8.495.533,99	0	0
134.712,14	0	17.965.908,26	4.869.370,61	4.223.190,91	0	140.745,32	298.098,25	8.434.503,16	0	0
120.096,43	0	17.064.466,99	4.535.908,76	3.789.832,42	0	131.145,45	283.970,29	8.323.610,07	0	0
106.902,61	0	16.142.480,66	4.210.622,96	3.377.277,99	0	121.676,84	269.607,19	8.163.295,69	0	0
95.034,32	0	15.204.440,08	3.894.675,44	2.987.389,28	0	112.386,90	255.069,21	7.954.919,25	0	0
84.324,81	0	14.255.395,18	3.589.058,69	2.621.788,31	0	103.317,74	240.422,05	7.700.808,39	0	0
74.575,70	0	13.300.834,81	3.294.662,50	2.281.781,25	0	94.510,58	225.735,86	7.404.144,62	0	0
65.618,64	0	12.346.771,21	3.012.255,94	1.968.366,38	0	86.006,31	211.086,59	7.069.056,00	0	0
57.353,88	0	11.399.301,72	2.742.504,21	1.682.222,70	0	77.844,45	196.546,16	6.700.184,21	0	0
49.765,44	0	10.464.727,14	2.485.973,21	1.423.705,84	0	70.057,35	182.187,10	6.302.803,63	0	0
42.865,86	0	9.549.613,75	2.243.154,78	1.192.870,04	0	62.675,17	168.081,85	5.882.831,91	0	0
36.656,47	0	8.660.611,22	2.014.452,47	989.398,92	0	55.724,61	154.303,71	5.446.731,51	0	0
31.123,26	0	7.804.032,36	1.800.028,22	812.533,95	0	49.225,51	140.919,85	5.001.324,82	0	0
26.228,74	0	6.985.911,38	1.599.890,06	661.090,23	0	43.191,73	127.994,96	4.553.744,41	0	0
21.905,40	0	6.212.251,07	1.413.967,30	533.433,02	0	37.630,86	115.588,52	4.111.631,36	0	0
18.068,86	0	5.488.644,94	1.242.086,61	427.339,24	0	32.541,46	103.755,56	3.682.922,07	0	0
14.662,76	0	4.819.422,45	1.084.010,16	339.999,56	0	27.916,43	92.544,63	3.274.951,68	0	0
11.666,94	0	4.207.233,92	939.488,23	268.427,86	0	23.744,91	81.996,96	2.893.575,96	0	0
9.068,14	0	3.652.459,69	808.226,33	209.818,29	0	20.013,83	72.143,91	2.542.257,33	0	0
6.852,11	0	3.152.997,13	689.840,19	161.828,78	0	16.708,45	63.006,05	2.221.613,67	0	0
5.003,48	0	2.705.272,48	583.883,28	122.749,93	0	13.811,56	54.595,81	1.930.231,89	0	0

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	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
38.396.629,34	0	1.140.221.233,44	336.831.589,28	497.350.779,33	0	10.004.204,12	18.344.605,93	277.690.054,78		0	0
21.970.479,36	0	408.294.825,59	119.769.670,23	222.718.781,36	0	3.608.081,13	6.148.535,61	56.049.757,25		0	0

TOTAL	RESULTADOS					
	239901	240000	250001	260001	270001	280001
Outras Des (B) TOTAL	DAS DESI (C)	INSUFICIÃŠNCI (D)	SALDO ACUM (E)	RENTAB (F)	Rentabilidac (G)	EVOLUÃŠFO DOS RECURSOS GARANTIDORES (Informar o valor acumula
						2.664.882,68
0	30.076.695,07	-3.250.054,93	-440.447,30	4,66	124.183,53	0
0	32.292.324,65	3.525.320,41	2.777.923,46	4,66	0	3.525.320,41
0	34.317.505,59	2.410.172,10	4.880.268,38	4,66	164.279,93	6.099.772,44
0	35.675.985,34	2.101.068,45	6.631.382,87	4,66	284.249,40	8.485.090,28
0	36.874.029,14	2.004.003,38	8.227.230,88	4,66	395.405,21	10.884.498,87
0	37.790.464,50	2.284.903,80	9.965.745,63	4,66	507.217,65	13.676.620,32
0	38.886.076,17	1.129.386,14	10.786.798,06	4,66	637.330,51	15.443.336,97
0	39.530.284,46	520.104,53	11.148.073,07	4,66	719.659,50	16.683.101,00
0	39.901.306,49	264.108,86	11.323.359,48	4,66	777.432,51	17.724.642,36
0	40.212.691,00	74.075,06	11.370.333,44	4,66	825.968,33	18.624.685,76
0	40.675.511,14	-318.782,11	11.177.183,36	4,66	867.910,36	19.173.814,00
0	40.912.199,10	-427.963,90	10.929.426,49	4,66	893.499,73	19.639.349,83
0	41.296.803,82	-737.605,14	10.521.427,59	4,66	915.193,70	19.816.938,39
0	41.407.024,58	-699.091,94	10.151.950,51	4,66	923.469,33	20.041.315,78
0	41.355.266,17	-456.572,71	9.921.390,42	4,66	933.925,32	20.518.668,39
0	41.164.323,68	-39.420,65	9.902.369,96	4,66	956.169,95	21.435.417,69
0	40.949.587,16	401.058,72	10.087.266,05	4,66	998.890,46	22.835.366,87
0	40.982.374,76	510.466,99	10.312.121,65	4,66	1.064.128,10	24.409.961,95
0	40.777.416,24	920.763,73	10.699.652,69	4,66	1.137.504,23	26.468.229,91
0	40.489.100,70	1.431.829,03	11.275.448,41	4,66	1.233.419,51	29.133.478,46
0	40.088.727,48	2.081.839,54	12.075.353,62	4,66	1.357.620,10	32.572.938,09
0	39.632.991,71	2.796.308,37	13.101.934,35	4,66	1.517.898,91	36.887.145,37
0	39.084.411,50	3.624.331,68	14.373.241,17	4,66	1.718.940,97	42.230.418,02
0	38.458.793,69	4.545.340,15	15.896.611,92	4,66	1.967.937,48	48.743.695,65
0	37.708.254,83	5.622.540,65	17.697.118,11	4,66	2.271.456,22	56.637.692,52
0	37.054.628,49	6.564.567,32	19.705.678,77	4,66	2.639.316,47	65.841.576,30
0	36.197.023,30	7.766.996,84	21.976.360,30	4,66	3.068.217,46	76.676.790,60
0	35.457.801,81	8.806.330,68	24.436.232,65	4,66	3.573.138,44	89.056.259,72

0	34.544.754,28	10.066.357,04	27.122.842,68	4,66	4.150.021,70	103.272.638,46
0	33.576.581,66	11.391.674,29	30.027.833,54	4,66	4.812.504,95	119.476.817,71
0	32.535.383,45	12.806.393,47	33.148.239,37	4,66	5.567.619,71	137.850.830,88
0	31.479.017,56	14.235.099,67	36.462.312,93	4,66	6.423.848,72	158.509.779,26
0	30.403.611,17	15.683.495,87	39.950.949,75	4,66	7.386.555,71	181.579.830,84
0	29.292.022,50	-27.505.090,65	34.105.017,78	4,66	8.461.620,12	162.536.360,31
0	28.101.247,10	-26.360.118,58	28.751.804,90	4,66	7.574.194,39	143.750.436,12
0	26.897.036,83	-25.204.477,56	23.861.128,07	4,66	6.698.770,32	125.244.728,89
0	25.682.700,01	-24.041.502,64	19.403.833,48	4,66	5.836.404,37	107.039.630,62
0	24.461.723,00	-22.874.672,41	15.351.585,27	4,66	4.988.046,79	89.153.004,99
0	23.237.786,09	-21.707.608,14	11.677.355,51	4,66	4.154.530,03	71.599.926,88
0	22.014.642,69	-20.543.958,89	8.354.986,48	4,66	3.336.556,59	54.392.524,59
0	20.796.170,51	-19.387.531,34	5.359.225,14	4,66	2.534.691,65	37.539.684,89
0	19.586.379,68	-18.242.165,56	2.665.951,81	4,66	1.749.349,32	21.046.868,65
0	18.389.242,81	-17.111.613,39	252.016,51	4,66	980.784,08	4.916.039,33
0	17.208.857,25	-15.999.688,23	-1.904.581,46	4,66	229.087,43	0
0	16.048.964,43	-14.909.789,44	-3.824.813,24	4,66	0	0
0	14.912.851,83	-13.844.835,75	-5.528.558,73	4,66	0	0
0	13.803.469,32	-12.807.364,22	-7.034.448,62	4,66	0	0
0	12.723.828,79	-11.799.910,50	-8.360.050,56	4,66	0	0
0	11.676.557,77	-10.824.584,24	-9.521.961,43	4,66	0	0
0	10.664.338,25	-9.883.562,36	-10.535.619,59	4,66	0	0
0	9.690.285,24	-8.979.442,19	-11.415.515,13	4,66	0	0
0	8.757.793,55	-8.115.060,93	-12.175.328,28	4,66	0	0
0	7.870.151,58	-7.293.198,51	-12.827.777,82	4,66	0	0
0	7.030.695,15	-6.516.647,52	-13.384.820,85	4,66	0	0
0	6.242.930,49	-5.788.347,11	-13.857.555,16	4,66	0	0
0	5.510.234,13	-5.111.116,05	-14.256.375,55	4,66	0	0
0	4.835.201,55	-4.487.074,06	-14.590.931,79	4,66	0	0
0	4.219.180,84	-3.917.266,80	-14.869.997,88	4,66	0	0
0	3.661.601,94	-3.401.078,12	-15.101.509,26	4,66	0	0
0	3.159.872,75	-2.936.111,01	-15.292.473,92	4,66	0	0
0	2.710.281,03	-2.519.032,70	-15.449.006,62	4,66	0	0

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